

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **October 9, 2007**

AGENDA ITEM NO.: 13

CONSENT:

REGULAR: **X**

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Appropriations for Phase IV Construction of the City's Landfill**

RECOMMENDATION: Adopt a resolution to amend the FY 2008 Solid Waste Management Fund Capital Budget and appropriate \$856,320 with \$856,320 from the Reserve for Landfill Expansion for the construction of Phase IV of the City's landfill.

SUMMARY: The City began setting aside monies in FY 2005 to fund the construction and inspection activities for the final phase (Phase IV) of the City's landfill. Monies totaling \$2,223,106 were placed in a reserve to cover the cost of constructing this final phase of the landfill.

The engineering and permitting work have been completed, the project bid out and the bids received for this work. The construction and inspection cost for the construction of Phase IV totals \$1,959,675.

The FY 2008 Capital Improvement Budget provides \$1,103,355 so it is necessary to appropriate the balance of \$856,320 to complete the project.

PRIOR ACTION(S): Finance Committee, October 2, 2007

FISCAL IMPACT: \$856,320 from the Reserve for Landfill Expansion

CONTACT(S): Dave Owen

ATTACHMENT(S): Resolution

REVIEWED BY: lkp

Resolution

BE IT RESOLVED That the FY 2008 Solid Waste Management Capital Budget is amended and \$856,320 is appropriated with \$856,320 from the Reserve for Landfill Expansion for the construction of Phase IV of the City's landfill.

Introduced:

Adopted:

Certified:

Clerk of Council

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